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General Information				Project Details										Financials										Operational Metrics										Compliance & Reporting									
ID	Name	Status	Type	Project ID	Start Date	End Date	Manager	Team Lead	Department	Budget (€)	Actual Cost (€)	Variance (€)	Progress (%)	Completion Date	Revenue (€)	Profit (€)	ROI (%)	Units Produced	Quality Score	Customer Sat.	Defect Rate	Incidents	Compliance Score	Audit Status	Report Date	Next Review	Responsible	Notes															
001	Project Alpha	Active	Software	PA-001	2023-01-15	2023-06-30	J. Doe	A. Smith	IT	120000	115000	5000	85%	2023-06-30	150000	30000	25%	1200	4.5	8.2	0.5%	2	95%	Passed	2023-07-05	2023-08-01	M. Lee	Project Alpha is on track for completion.															
002	Project Beta	Completed	Hardware	PB-002	2022-03-01	2022-09-15	K. White	B. Green	Operations	80000	82000	-2000	100%	2022-09-15	90000	18000	22%	800	4.2	7.8	0.8%	1	92%	Passed	2022-10-01	2022-10-01	L. Brown	Project Beta completed successfully.															
003	Project Gamma	On Hold	Software	PG-003	2023-02-01	2023-08-31	S. Black	C. Yellow	IT	95000	90000	5000	40%	2023-08-31	110000	22000	20%	600	4.0	7.5	1.0%	3	90%	Failed	2023-09-01	2023-09-01	N. Gray	Project Gamma is on hold due to budget constraints.															
004	Project Delta	Active	Hardware	PD-004	2023-04-01	2023-10-31	R. Blue	D. Purple	Operations	110000	108000	2000	60%	2023-10-31	130000	26000	20%	900	4.3	8.0	0.7%	2	93%	Passed	2023-11-01	2023-11-01	O. Red	Project Delta is progressing well.															
005	Project Epsilon	Completed	Software	PE-005	2022-05-01	2022-11-30	P. Orange	E. Silver	IT	70000	71000	-1000	100%	2022-11-30	80000	16000	20%	500	4.1	7.9	0.9%	1	91%	Passed	2022-12-01	2022-12-01	I. Gold	Project Epsilon completed successfully.															
006	Project Zeta	On Hold	Hardware	PZ-006	2023-01-01	2023-07-31	H. Bronze	F. Platinum	Operations	60000	58000	2000	30%	2023-07-31	70000	14000	20%	400	3.9	7.3	1.2%	4	88%	Failed	2023-08-01	2023-08-01	U. Silver	Project Zeta is on hold due to resource allocation.															
007	Project Eta	Active	Software	PH-007	2023-03-01	2023-09-30	G. Copper	H. Nickel	IT	100000	98000	2000	70%	2023-09-30	120000	24000	20%	700	4.4	8.1	0.6%	2	94%	Passed	2023-10-01	2023-10-01	V. Iron	Project Eta is on track.															
008	Project Theta	Completed	Hardware	PT-008	2022-06-01	2022-12-31	Q. Tin	J. Lead	Operations	85000	86000	-1000	100%	2022-12-31	95000	19000	20%	650	4.2	7.7	0.9%	1	92%	Passed	2023-01-01	2023-01-01	K. Zinc	Project Theta completed successfully.															
009	Project Iota	On Hold	Software	PI-009	2023-02-15	2023-08-15	L. Aluminum	M. Lead	IT	75000	72000	3000	50%	2023-08-15	85000	17000	20%	550	4.0	7.6	1.1%	3	89%	Failed	2023-08-16	2023-08-16	N. Lead	Project Iota is on hold due to technical challenges.															
010	Project Kappa	Active	Hardware	PK-010	2023-04-15	2023-10-15	O. Lead	P. Lead	Operations	90000	88000	2000	65%	2023-10-15	105000	21000	20%	750	4.3	7.9	0.8%	2	93%	Passed	2023-10-16	2023-10-16	Q. Lead	Project Kappa is progressing well.															
011	Project Lambda	Completed	Software	PL-011	2022-07-01	2023-01-31	R. Lead	S. Lead	IT	65000	66000	-1000	100%	2023-01-31	75000	15000	20%	450	4.1	7.8	1.0%	1	91%	Passed	2023-02-01	2023-02-01	T. Lead	Project Lambda completed successfully.															
012	Project Mu	On Hold	Hardware	PM-012	2023-01-10	2023-07-10	U. Lead	V. Lead	Operations	55000	53000	2000	25%	2023-07-10	65000	13000	20%	350	3.8	7.2	1.3%	4	87%	Failed	2023-07-11	2023-07-11	W. Lead	Project Mu is on hold due to budget constraints.															
013	Project Nu	Active	Software	PN-013	2023-03-10	2023-09-10	X. Lead	Y. Lead	IT	105000	102000	3000	75%	2023-09-10	125000	25000	20%	780	4.4	8.2	0.7%	2	94%	Passed	2023-09-11	2023-09-11	Z. Lead	Project Nu is on track.															
014	Project Xi	Completed	Hardware	PX-014	2022-08-01	2023-02-28	AA. Lead	BB. Lead	Operations	78000	79000	-1000	100%	2023-02-28	88000	17600	20%	580	4.2	7.7	0.9%	1	92%	Passed	2023-03-01	2023-03-01	CC. Lead	Project Xi completed successfully.															
015	Project Omicron	On Hold	Software	PO-015	2023-02-05	2023-08-05	DD. Lead	EE. Lead	IT	88000	85000	3000	45%	2023-08-05	100000	20000	20%	680	4.0	7.5	1.0%	3	90%	Failed	2023-08-06	2023-08-06	FF. Lead	Project Omicron is on hold due to resource allocation.															
016	Project Pi	Active	Hardware	PP-016	2023-04-05	2023-10-05	GG. Lead	HH. Lead	Operations	98000	96000	2000	68%	2023-10-05	115000	23000	20%	820	4.3	8.0	0.7%	2	93%	Passed	2023-10-06	2023-10-06	II. Lead	Project Pi is progressing well.															
017	Project Rho	Completed	Software	PR-017	2022-09-01	2023-03-31	JJ. Lead	KK. Lead	IT	72000	73000	-1000	100%	2023-03-31	82000	16400	20%	480	4.1	7.8	0.9%	1	91%	Passed	2023-04-01	2023-04-01	LL. Lead	Project Rho completed successfully.															
018	Project Sigma	On Hold	Hardware	PS-018	2023-01-20	2023-07-20	MM. Lead	NN. Lead	Operations	62000	60000	2000	28%	2023-07-20	72000	14400	20%	380	3.9	7.3	1.2%	4	88%	Failed	2023-07-21	2023-07-21	OO. Lead	Project Sigma is on hold due to budget constraints.															
019	Project Tau	Active	Software	PT-019	2023-03-20	2023-09-20	PP. Lead	QQ. Lead	IT	108000	105000	3000	78%	2023-09-20	128000	25600	20%	800	4.4	8.2	0.7%	2	94%	Passed	2023-09-21	2023-09-21	RR. Lead	Project Tau is on track.															
020	Project Upsilon	Completed	Hardware	PU-020	2022-07-10	2023-01-10	SS. Lead	TT. Lead	Operations	76000	77000	-1000	100%	2023-01-10	86000	17200	20%	560	4.2	7.7	0.9%	1	92%	Passed	2023-01-11	2023-01-11	UU. Lead	Project Upsilon completed successfully.															
021	Project Phi	On Hold	Software	PF-021	2023-02-10	2023-08-10	VV. Lead	WW. Lead	IT	80000	78000	2000	48%	2023-08-10	92000	18400	20%	640	4.0	7.6	1.0%	3	90%	Failed	2023-08-11	2023-08-11	XX. Lead	Project Phi is on hold due to resource allocation.															
022	Project Chi	Active	Hardware	PC-022	2023-04-10	2023-10-10	YY. Lead	ZZ. Lead	Operations	92000	90000	2000	66%	2023-10-10	108000	21600	20%	760	4.3	7.9	0.8%	2	93%	Passed	2023-10-11	2023-10-11	AA. Lead	Project Chi is progressing well.															
023	Project Psi	Completed	Software	PSI-023	2022-08-10	2023-02-10	BB. Lead	CC. Lead	IT	68000	69000	-1000	100%	2023-02-10	78000	15600	20%	460	4.1	7.8	0.9%	1	91%	Passed	2023-02-11	2023-02-11	DD. Lead	Project Psi completed successfully.															
024	Project Omega	On Hold	Hardware	PO-024	2023-01-15	2023-07-15	EE. Lead	FF. Lead	Operations	58000	56000	2000	26%	2023-07-15	68000	13600	20%	360	3.8	7.2	1.3%	4	87%	Failed	2023-07-16	2023-07-16	GG. Lead	Project Omega is on hold due to budget constraints.															
025	Project A	Active	Software	PA-025	2023-03-15	2023-09-15	HH. Lead	II. Lead	IT	110000	107000	3000	76%	2023-09-15	122000	24400	20%	790	4.4	8.1	0.7%	2	94%	Passed	2023-09-16	2023-09-16	JJ. Lead	Project A is on track.															
026	Project B	Completed	Hardware	PB-026	2022-06-15	2022-12-15	KK. Lead	LL. Lead	Operations	82000	83000	-1000	100%	2022-12-15	92000	18400	20%	660	4.2	7.7	0.9%	1	92%	Passed	2023-01-16	2023-01-16	MM. Lead	Project B completed successfully.															
027	Project C	On Hold	Software	PC-027	2023-02-20	2023-08-20	NN. Lead	OO. Lead	IT	90000	87000	3000	42%	2023-08-20	102000	20400	20%	620	4.0	7.5	1.0%	3	90%	Failed	2023-08-21	2023-08-21	PP. Lead	Project C is on hold due to resource allocation.															
028	Project D	Active	Hardware	PD-028	2023-04-20	2023-10-20	QQ. Lead	RR. Lead	Operations	100000	98000	2000	62%	2023-10-20	118000	23600	20%	840	4.3	8.0	0.7%	2	93%	Passed	2023-10-21	2023-10-21	SS. Lead	Project D is progressing well.															
029	Project E	Completed	Software	PE-029	2022-07-20	2023-01-20	TT. Lead	UU. Lead	IT	70000	71000	-1000	100%	2023-01-20	80000	16000	20%	500	4.1	7.9	0.9%	1	91%	Passed	2023-01-21	2023-01-21	VV. Lead	Project E completed successfully.															
030	Project F	On Hold	Hardware	PF-030	2023-01-25	2023-07-25	WW. Lead	XX. Lead	Operations	60000	58000	2000	32%	2023-07-25	70000	14000	20%	400	3.9	7.3	1.2%	4	88%	Failed	2023-07-26	2023-07-26	YY. Lead	Project F is on hold due to budget constraints.															
031	Project G	Active	Software	PG-031	2023-03-25	2023-09-25	ZZ. Lead	AA. Lead	IT	102000	100000	2000	72%	2023-09-25	118000	23600	20%	720	4.4	8.1	0.6%	2	94%	Passed	2023-09-26	2023-09-26	BB. Lead	Project G is on track.															
032	Project H	Completed	Hardware	PH-032	2022-08-25	2023-02-25	CC. Lead	DD. Lead	Operations	88000	89000	-1000	100%	2023-02-25	98000	19600	20%	680	4.2	7.7	0.9%	1	92%	Passed	2023-02-26	2023-02-26	EE. Lead	Project H completed successfully.															
033	Project I	On Hold	Software	PI-033	2023-02-25	2023-08-25	FF. Lead	GG. Lead	IT	78000	75000	3000	52%	2023-08-25	88000	17600	20%	580	4.0	7.6	1.1%	3	89%	Failed	2023-08-26	2023-08-26	HH. Lead	Project I is on hold due to resource allocation.															
034	Project J	Active	Hardware	PJ-034	2023-04-25	2023-10-25	II. Lead	JJ. Lead	Operations	95000	93000	2000	64%	2023-10-25	110000	22000	20%	780	4.3	7.9	0.8%	2	93%	Passed	2023-10-26	2023-10-26	KK. Lead	Project J is progressing well.															
035	Project K	Completed	Software	PK-035	2022-09-25	2023-03-25	LL. Lead	MM. Lead	IT	68000	69000	-1000	100%	2023-03-25	78000	15600	20%	460	4.1	7.8	0.9%	1	91%	Passed	2023-03-26	2023-03-26	NN. Lead	Project K completed successfully.															
036	Project L	On Hold	Hardware	PL-036	2023-01-30	2023-07-30	OO. Lead	PP. Lead	Operations	58000	56000	2000	28%	2023-07-30	68000	13600	20%	360	3.8	7.2	1.3%	4	87%	Failed	2023-07-31	2023-07-31	QQ. Lead	Project L is on hold due to budget constraints.															
037	Project M	Active	Software	PM-037	2023-03-30	2023-09-30	RR. Lead	SS. Lead	IT	108000	105000	3000	78%	2023-09-30	125000	25000	20%	800	4.4	8.2	0.7%	2	94%	Passed	2023-10-01	2023-10-01	TT. Lead	Project M is on track.															
038	Project N	Completed	Hardware	PN-038	2022-07-30	2023-01-30	UU. Lead	VV. Lead	Operations	75000	76000	-1000	100%	2023-01-30	85000	17000	20%	550	4.2	7.7	0.9%	1	92%	Passed	2023-01-31	2023-01-31	WW. Lead	Project N completed successfully.															
039	Project O	On Hold	Software	PO-039	2023-02-28	2023-08-28	XX. Lead	YY. Lead	IT	85000	82000	3000	46%	2023-08-28	95000	19000	20%	650	4.0	7.5	1.0%	3	90%	Failed	2023-08-29	2023-08-29	ZZ. Lead	Project O is on hold due to resource allocation.															
040	Project P	Active	Hardware	PP-040	2023-04-28	2023-10-28	AA. Lead	BB. Lead	Operations	98000	96000	2000	68%	2023-10-28	115000	23000	20%	820	4.3	8.0	0.7%	2	93%	Passed	2023-10-29	2023-10-29	CC. Lead	Project P is progressing well.															
041	Project Q	Completed	Software	PQ-041	2022-08-28	2023-02-28	DD. Lead	EE. Lead	IT	72000	73000	-1000	100%	2023-02-28	82000	16400	20%	480	4.1	7.8	0.9%	1	91%	Passed	2023-02-29	2023-02-29	FF. Lead	Project Q completed successfully.															
042	Project R	On Hold	Hardware	PR-042	2023-01-28	2023-07-28	GG. Lead	HH. Lead	Operations	62000	60000	2000	30%	2023-07-28	72000	14400	20%	380	3.9	7.3	1.2%	4	88%	Failed	2023-07-29	2023-07-29	II. Lead	Project R is on hold due to budget constraints.															
043	Project S	Active	Software	PS-043	2023-03-28	2023-09-28	JJ. Lead	KK. Lead	IT	110000	107000	3000	76%	2023-09-28	122000	24400	20%	790	4.4	8.1	0.7%	2	94%	Passed	2023-09-29	2023-09-29	LL. Lead	Project S is on track.															
044	Project T	Completed	Hardware	PT-044	2022-09-28	2023-03-28	MM. Lead	NN. Lead	Operations	80000	81000	-1000	100%	2023-03-28	90000	18000	20%	600	4.2	7.7	0.9%	1	92%	Passed	2023-03-29	2023-03-29	OO. Lead	Project T completed successfully.															
045	Project U	On Hold	Software	PU-045	2023-02-28	2023-08-28	PP. Lead	QQ. Lead	IT	78000	75000	3000	52%	2023-08-28	8																												