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Comprehensive Project Portfolio Overview - Q3 2024																					
Project ID	Project Name	Manager	Status	Priority	Start Date	End Date	Budget (€)	Actual Cost (€)	Progress (%)	Key Milestones & Deliverables				Resource Allocation & Utilization				Risk Level	Compliance Status	Reporting Period	Last Update
										Milestone 1	Milestone 2	Milestone 3	Milestone 4	Resource 1	Resource 2	Resource 3	Resource 4				
P001	Project Alpha: New Product Development	J. Doe	In Progress	High	2024-01-15	2024-06-30	1,200,000	850,000	70%	Requirement Gathering	Design & Prototyping	Development & Testing	Deployment & Support	Resource A (100%)	Resource B (80%)	Resource C (60%)	Resource D (40%)	Medium	Compliant	Q3 2024	2024-09-10
P002	Project Beta: System Upgrade	A. Smith	On Hold	Medium	2024-03-01	2024-09-15	800,000	150,000	18%	Initial Assessment	Vendor Selection	Implementation Planning	Rollout Preparation	Resource E (50%)	Resource F (30%)	Resource G (20%)	Resource H (10%)	Low	Compliant	Q3 2024	2024-09-05
P003	Project Gamma: Marketing Campaign	S. Lee	Completed	Low	2024-02-01	2024-05-31	300,000	300,000	100%	Campaign Strategy	Creative Development	Execution & Monitoring	Post-Campaign Analysis	Resource I (100%)	Resource J (100%)	Resource K (100%)	Resource L (100%)	Low	Compliant	Q3 2024	2024-09-01
P004	Project Delta: Infrastructure Upgrade	M. Kim	In Progress	High	2024-04-01	2024-11-30	2,500,000	1,200,000	48%	Hardware Procurement	Network Configuration	Security Implementation	Performance Optimization	Resource M (90%)	Resource N (70%)	Resource O (50%)	Resource P (30%)	Medium	Compliant	Q3 2024	2024-09-08
P005	Project Epsilon: HR System Integration	L. Brown	On Hold	Medium	2024-05-01	2025-02-28	1,800,000	300,000	16%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource Q (40%)	Resource R (20%)	Resource S (10%)	Resource T (5%)	Medium	Compliant	Q3 2024	2024-09-03
P006	Project Zeta: Data Analytics Platform	K. White	In Progress	High	2024-06-01	2024-12-31	900,000	450,000	50%	Data Collection	Platform Development	Integration & Testing	Deployment & Support	Resource U (80%)	Resource V (60%)	Resource W (40%)	Resource X (20%)	Medium	Compliant	Q3 2024	2024-09-09
P007	Project Eta: Customer Portal Redesign	N. Green	On Hold	Medium	2024-07-01	2025-03-31	600,000	100,000	16%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource Y (30%)	Resource Z (15%)	Resource AA (10%)	Resource AB (5%)	Low	Compliant	Q3 2024	2024-09-04
P008	Project Theta: Supply Chain Optimization	P. Black	In Progress	High	2024-08-01	2025-01-31	1,100,000	550,000	50%	Process Mapping	Vendor Onboarding	Implementation & Monitoring	Continuous Improvement	Resource AC (70%)	Resource AD (50%)	Resource AE (30%)	Resource AF (10%)	Medium	Compliant	Q3 2024	2024-09-07
P009	Project Iota: Internal Audit System	Q. Red	On Hold	Medium	2024-09-01	2025-04-30	700,000	120,000	17%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource AG (20%)	Resource AH (10%)	Resource AI (5%)	Resource AJ (2%)	Low	Compliant	Q3 2024	2024-09-02
P010	Project Kappa: Mobile App Development	R. Blue	In Progress	High	2024-10-01	2025-02-28	500,000	250,000	50%	UI/UX Design	Backend Development	Frontend Development	Testing & Deployment	Resource AL (60%)	Resource AM (40%)	Resource AN (20%)	Resource AO (10%)	Medium	Compliant	Q3 2024	2024-09-06
P011	Project Lambda: Cloud Migration	T. Yellow	On Hold	Medium	2024-11-01	2025-06-30	1,300,000	200,000	15%	Assessment & Planning	Vendor Selection	Implementation Planning	Rollout Preparation	Resource AP (10%)	Resource AQ (5%)	Resource AR (2%)	Resource AS (1%)	Medium	Compliant	Q3 2024	2024-09-01
P012	Project Mu: Compliance Automation	V. Purple	In Progress	High	2024-12-01	2025-03-31	400,000	200,000	50%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource AT (30%)	Resource AU (15%)	Resource AV (10%)	Resource AW (5%)	Low	Compliant	Q3 2024	2024-09-05
P013	Project Nu: Employee Training Platform	W. Grey	On Hold	Medium	2025-01-01	2025-07-31	600,000	100,000	16%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource AX (10%)	Resource AY (5%)	Resource AZ (2%)	Resource BA (1%)	Low	Compliant	Q3 2024	2024-09-02
P014	Project Xi: Data Privacy Initiative	X. Silver	In Progress	High	2025-02-01	2025-05-31	300,000	150,000	50%	Policy Development	Implementation Planning	Rollout Preparation	Post-Launch Analysis	Resource BB (20%)	Resource BC (10%)	Resource BD (5%)	Resource BE (2%)	Low	Compliant	Q3 2024	2024-09-04
P015	Project Omicron: AI Research Project	Y. Gold	On Hold	Medium	2025-03-01	2025-09-30	1,000,000	100,000	10%	Research & Development	Vendor Selection	Implementation Planning	Rollout Preparation	Resource BF (10%)	Resource BG (5%)	Resource BH (2%)	Resource BI (1%)	Medium	Compliant	Q3 2024	2024-09-01
P016	Project Pi: Sustainability Reporting System	Z. Bronze	In Progress	High	2025-04-01	2025-08-31	200,000	100,000	50%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource BN (20%)	Resource BO (10%)	Resource BP (5%)	Resource BQ (2%)	Low	Compliant	Q3 2024	2024-09-03
P017	Project Rho: Digital Transformation Strategy	AA. Platinum	On Hold	Medium	2025-05-01	2025-11-30	1,500,000	250,000	16%	Strategy Development	Vendor Selection	Implementation Planning	Rollout Preparation	Resource BR (10%)	Resource BS (5%)	Resource BT (2%)	Resource BU (1%)	Medium	Compliant	Q3 2024	2024-09-02
P018	Project Sigma: Blockchain Pilot Program	AB. Diamond	In Progress	High	2025-06-01	2025-12-31	700,000	350,000	50%	Blockchain Research	Pilot Program Setup	Implementation & Testing	Deployment & Evaluation	Resource BV (60%)	Resource BW (40%)	Resource BX (20%)	Resource BY (10%)	Medium	Compliant	Q3 2024	2024-09-06
P019	Project Tau: New Market Entry Strategy	BC. Emerald	On Hold	Medium	2025-07-01	2026-02-28	900,000	150,000	16%	Market Research	Competitor Analysis	Strategy Formulation	Implementation Planning	Resource CZ (30%)	Resource DA (15%)	Resource DB (10%)	Resource DC (5%)	Medium	Compliant	Q3 2024	2024-09-04
P020	Project Upsilon: AI Integration Project	CD. Sapphire	In Progress	High	2025-08-01	2026-03-31	1,100,000	550,000	50%	AI Research	Integration Planning	Implementation & Testing	Deployment & Support	Resource DD (70%)	Resource DE (50%)	Resource DF (30%)	Resource DG (10%)	Medium	Compliant	Q3 2024	2024-09-07
P021	Project Phi: Customer Feedback System	DE. Ruby	On Hold	Medium	2025-09-01	2026-04-30	400,000	80,000	20%	System Design	Vendor Selection	Implementation Planning	Rollout Preparation	Resource EH (20%)	Resource FI (10%)	Resource FJ (5%)	Resource FK (2%)	Low	Compliant	Q3 2024	2024-09-02
P022	Project Chi: Internal Process Automation	FG. Emerald	In Progress	High	2025-10-01	2026-05-31	600,000	300,000	50%	Process Mapping	Automation Development	Implementation & Testing	Deployment & Support	Resource GL (60%)	Resource GM (40%)	Resource GN (20%)	Resource GO (10%)	Medium	Compliant	Q3 2024	2024-09-06
P023	Project Psi: Data Security Enhancement	HI. Sapphire	On Hold	Medium	2025-11-01	2026-06-30	500,000	100,000	20%	Security Audit	Enhancement Planning	Implementation Planning	Rollout Preparation	Resource HP (10%)	Resource IQ (5%)	Resource IR (2%)	Resource IS (1%)	Medium	Compliant	Q3 2024	2024-09-01
P024	Project Omega: New Product Line Launch	JK. Ruby	In Progress	High	2025-12-01	2026-07-31	800,000	400,000	50%	Product Development	Marketing Strategy	Production Setup	Launch & Promotion	Resource JT (50%)	Resource KU (30%)	Resource LV (15%)	Resource LW (5%)	Medium	Compliant	Q3 2024	2024-09-05
P025	Project A: Project A	LM. Emerald	On Hold	Medium	2026-01-01	2026-08-31	300,000	60,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource MX (10%)	Resource NY (5%)	Resource NZ (2%)	Resource OA (1%)	Low	Compliant	Q3 2024	2024-09-02
P026	Project B: Project B	NO. Sapphire	In Progress	High	2026-02-01	2026-09-30	400,000	200,000	50%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource PB (20%)	Resource PC (10%)	Resource PD (5%)	Resource PE (2%)	Low	Compliant	Q3 2024	2024-09-04
P027	Project C: Project C	QR. Ruby	On Hold	Medium	2026-03-01	2026-10-31	500,000	100,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource QF (10%)	Resource QG (5%)	Resource QH (2%)	Resource QI (1%)	Medium	Compliant	Q3 2024	2024-09-01
P028	Project D: Project D	ST. Emerald	In Progress	High	2026-04-01	2026-11-30	600,000	300,000	50%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource SJ (60%)	Resource SK (40%)	Resource SL (20%)	Resource SM (10%)	Medium	Compliant	Q3 2024	2024-09-06
P029	Project E: Project E	UV. Sapphire	On Hold	Medium	2026-05-01	2027-01-31	700,000	140,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource TN (10%)	Resource TO (5%)	Resource TP (2%)	Resource TQ (1%)	Medium	Compliant	Q3 2024	2024-09-02
P030	Project F: Project F	WX. Ruby	In Progress	High	2026-06-01	2027-02-28	800,000	400,000	50%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource VU (50%)	Resource VW (30%)	Resource VX (15%)	Resource VY (5%)	Medium	Compliant	Q3 2024	2024-09-05
P031	Project G: Project G	YZ. Emerald	On Hold	Medium	2026-07-01	2027-03-31	900,000	180,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource WZ (10%)	Resource XA (5%)	Resource XB (2%)	Resource XC (1%)	Medium	Compliant	Q3 2024	2024-09-02
P032	Project H: Project H	AB. Sapphire	In Progress	High	2026-08-01	2027-04-30	1,000,000	500,000	50%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource YD (60%)	Resource YE (40%)	Resource YF (20%)	Resource YG (10%)	Medium	Compliant	Q3 2024	2024-09-06
P033	Project I: Project I	CD. Ruby	On Hold	Medium	2026-09-01	2027-05-31	1,100,000	220,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource ZH (10%)	Resource ZI (5%)	Resource ZJ (2%)	Resource ZK (1%)	Medium	Compliant	Q3 2024	2024-09-02
P034	Project J: Project J	EF. Emerald	In Progress	High	2026-10-01	2027-06-30	1,200,000	600,000	50%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource AL (50%)	Resource AM (30%)	Resource AN (15%)	Resource AO (5%)	Medium	Compliant	Q3 2024	2024-09-05
P035	Project K: Project K	GH. Sapphire	On Hold	Medium	2026-11-01	2027-07-31	1,300,000	260,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource BP (10%)	Resource BQ (5%)	Resource BR (2%)	Resource BS (1%)	Medium	Compliant	Q3 2024	2024-09-02
P036	Project L: Project L	IJ. Ruby	In Progress	High	2026-12-01	2027-08-31	1,400,000	700,000	50%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource CT (60%)	Resource CU (40%)	Resource CV (20%)	Resource CW (10%)	Medium	Compliant	Q3 2024	2024-09-06
P037	Project M: Project M	KL. Emerald	On Hold	Medium	2027-01-01	2027-09-30	1,500,000	300,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource DX (10%)	Resource DY (5%)	Resource DZ (2%)	Resource EA (1%)	Medium	Compliant	Q3 2024	2024-09-02
P038	Project N: Project N	MN. Sapphire	In Progress	High	2027-02-01	2027-10-31	1,600,000	800,000	50%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource FE (50%)	Resource FG (30%)	Resource FH (15%)	Resource FI (5%)	Medium	Compliant	Q3 2024	2024-09-05
P039	Project O: Project O	OP. Ruby	On Hold	Medium	2027-03-01	2027-11-30	1,700,000	340,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource GJ (10%)	Resource GK (5%)	Resource GL (2%)	Resource GM (1%)	Medium	Compliant	Q3 2024	2024-09-02
P040	Project P: Project P	QR. Emerald	In Progress	High	2027-04-01	2028-01-31	1,800,000	900,000	50%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource HN (60%)	Resource HO (40%)	Resource HP (20%)	Resource HQ (10%)	Medium	Compliant	Q3 2024	2024-09-06
P041	Project Q: Project Q	ST. Sapphire	On Hold	Medium	2027-05-01	2028-02-28	1,900,000	380,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource IU (10%)	Resource IV (5%)	Resource IW (2%)	Resource IX (1%)	Medium	Compliant	Q3 2024	2024-09-02
P042	Project R: Project R	UV. Ruby	In Progress	High	2027-06-01	2028-03-31	2,000,000	1,000,000	50%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource JY (50%)	Resource JZ (30%)	Resource KA (15%)	Resource KB (5%)	Medium	Compliant	Q3 2024	2024-09-05
P043	Project S: Project S	WX. Emerald	On Hold	Medium	2027-07-01	2028-04-30	2,100,000	420,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource LB (10%)	Resource LC (5%)	Resource LE (2%)	Resource LF (1%)	Medium	Compliant	Q3 2024	2024-09-02
P044	Project T: Project T	YZ. Sapphire	In Progress	High	2027-08-01	2028-05-31	2,200,000	1,100,000	50%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource MG (60%)	Resource MH (40%)	Resource MI (20%)	Resource MJ (10%)	Medium	Compliant	Q3 2024	2024-09-06
P045	Project U: Project U	AB. Ruby	On Hold	Medium	2027-09-01	2028-06-30	2,300,000	460,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource NK (10%)	Resource NL (5%)	Resource NM (2%)	Resource NN (1%)	Medium	Compliant	Q3 2024	2024-09-02
P046	Project V: Project V	CD. Emerald	In Progress	High	2027-10-01	2028-07-31	2,400,000	1,200,000	50%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource OI (50%)	Resource OJ (30%)	Resource OK (15%)	Resource OL (5%)	Medium	Compliant	Q3 2024	2024-09-05
P047	Project W: Project W	EF. Sapphire	On Hold	Medium	2027-11-01	2028-08-31	2,500,000	500,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource PI (10%)	Resource PJ (5%)	Resource PK (2%)	Resource PL (1%)	Medium	Compliant	Q3 2024	2024-09-02
P048	Project X: Project X	GH. Ruby	In Progress	High	2027-12-01	2028-09-30	2,600,000	1,300,000	50%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource QM (60%)	Resource QN (40%)	Resource QO (20%)	Resource QP (10%)	Medium	Compliant	Q3 2024	2024-09-06
P049	Project Y: Project Y	IJ. Emerald	On Hold	Medium	2028-01-01	2028-10-31	2,700,000	540,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource RH (10%)	Resource RI (5%)	Resource RJ (2%)	Resource RK (1%)	Medium	Compliant	Q3 2024	2024-09-02
P050	Project Z: Project Z	KL. Sapphire	In Progress	High	2028-02-01	2029-01-31	2,800,000	1,400,000	50%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource SI (50%)	Resource SJ (30%)	Resource SK (15%)	Resource SL (5%)	Medium	Compliant	Q3 2024	2024-09-05
P051	Project A: Project A	MN. Ruby	On Hold	Medium	2028-03-01	2029-02-28	2,900,000	580,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource TD (10%)	Resource TE (5%)	Resource TF (2%)	Resource TG (1%)	Medium	Compliant	Q3 2024	2024-09-02
P052	Project B: Project B	OP. Emerald	In Progress	High	2028-04-01	2029-03-31	3,000,000	1,500,000	50%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource UH (60%)	Resource UI (40%)	Resource UJ (20%)	Resource UK (10%)	Medium	Compliant	Q3 2024	2024-09-06
P053	Project C: Project C	QR. Sapphire	On Hold	Medium	2028-05-01	2029-04-30	3,100,000	620,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource VL (10%)	Resource VM (5%)	Resource VN (2%)	Resource VO (1%)	Medium	Compliant	Q3 2024	2024-09-02
P054	Project D: Project D	ST. Ruby	In Progress	High	2028-06-01	2029-05-31	3,200,000	1,600,000	50%	Design & Prototyping	Development & Testing	Deployment & Support	Post-Launch Analysis	Resource WH (50%)	Resource WI (30%)	Resource WJ (15%)	Resource WK (5%)	Medium	Compliant	Q3 2024	2024-09-05
P055	Project E: Project E	UV. Emerald	On Hold	Medium	2028-07-01	2029-06-30	3,300,000	660,000	20%	Requirement Gathering	Vendor Selection	Implementation Planning	Rollout Preparation	Resource XI (10%)</							

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